City of Chicopee

Council on Aging

November 8,2022

Members Present: S, Gelinas, S. Michalik, HLenart C, Gemm, K. LaBreck, S, Tawrel.

D. Naumchuck

Staff: S. Manyak

Guest: Cindy Powers

Absent: M. Rider. K. Rousseau, L. Houle, L. Lavoie

I. Call to Order

The meeting was called to order at 4:45. There was no request to record the meeting.

II. Public Input

There was no public input.

III. Review of Minutes

October minutes were reviewed and accepted with the correction of adding Sue Tawrel to those members present.

IV Business Reports

A. Executive Director's Report

- *There has been staff out with health reasons, but everyone has been pulling together to help out.
- * Since the airing of the Rivermills' commercial there have been 330 new members.
- *Thanksgiving dinner is scheduled for Nov. 16. There will be a lunch and a dinner seating as well as grab and go dinners.
- *The center had a broken freezer, but Sherry was able to move food to another freezer so no food was lost.
- *There was a boiler repair of \$3600.00
- * The garden room wall is broken. The repair company wants \$1600.00 to step in the door. Because of the recent repairs needed Sherry will ask for an appropriation to cover the excess cost of repairs.
- * A new car was purchased with a grant.

The director's report was accepted.

B. Café/Kitchen Report

- *The café profit for October was \$1046.70
- * Lunches have gone up to \$3.50 from \$3.00. This will help kitchen to break even.

C. Fiscal Report

The report states there is \$8.570.31, but due to recent repairs needed there is about \$2000.00 left. The fiscal report was accepted.

D. Friends of Rivermills:

Cindy Powers gave the report.

- There are 142 new members
- The Chamber of Commerce and the patio dedication went well.
- The free coffee month brought in new members and may happen again in the future.
- Donations of cell phones has been stopped.
- Senior were surveyed to see what services and programs they would like to see the Friends sponsor.

E. Maintenance Department:

Maintenance department is fully staffed

F. Staffing:

The center is fully staffed

G. COA Holiday Party:

We will gather at Milano's on December 13th for dinner after the December COA meeting.

H. Festival of Trees:

There are 21 trees in the raffle and response has been good.

I. New Business:

Sherry presented grants to be accepted.

• The council accepted the Formula Grant. The amount of this grant is based on the older population of a city. Last year's grant was based on 14,500 older adults in Chicopee. This year the new number used was 17,500 older adults. The grant went from \$145,000.00 last year to \$178,000.00 this year.

- Senator Gomez donated a grant of 40,000.00 which was used to purchase the new car as well as seat covers, GPS devices and other can needs. This grant was accepted.
- Community Development grant for \$12,000.00 was accepted. This grant has to be used for outdoor exercise. Ryan Davis will teach an outdoor exercise class three times a week in the spring using the outdoor equipment.
- Sherry is working on a MCOA grant for \$8,000.00. If granted this money will be used to continue the Rivermills' commercial for another six months. Chicopee TV has offered to film the commercial for no cost.

The meeting was adjourned at 5:32 pm.

The next meeting will be December 13,2022 at 4:45.